Fiscal Estimate - 2009 Session

\boxtimes	Original		Updated		Corrected	d [Supple	emental
LRB	Number	09-2149/4		Intro	duction	Number	SB-389	
Licens	eters, creatin	uage interprete g a Sign Langu	ers, creating an ough	evidentiary Council, gr	privilege fo anting rule	or communication	ations with t hority, and p	hose roviding a
State:	No State Fisco Indeterminate Increase Increase Increase Appropria Create No Increase Appropria Increase	e Existing tions Existing tions tions ew Appropriation vernment Cost e Costs	Reven Decrea Reven 3. Increas ory Permis 4. Decrea	ase Existing	5 e ndatory ue	Decrease Control Types of Log Government Towns Countie	vithin agency es Costs cal t Units Affect Village es Others	y's budget No No sted Cities
	Sources Aff	ected			•	Districts cted Ch. 20 A		
Agen	cy/Prepared	Bv	14	uthorized	Signature	<u> </u>		Date
, ,								11/17/2009

Fiscal Estimate Narratives R&L 11/17/2009

LRB Number	09-2149/4	Introduction Number	SB-389	Estimate Type	Original

Description

Licensing sign language interpreters, creating an evidentiary privilege for communications with those interpreters, creating a Sign Language Interpreter Council, granting rule-making authority, and providing a penalty

Assumptions Used in Arriving at Fiscal Estimate

Total one-time costs = \$8,366

Division of Management Services: Set-up new profession. 4 IS Data Services Specialist hours @ \$54 per hour = \$216

Division of Professional Credentialing: Forms, website information, certificate templates and checklists. Set up the profession. 40 Program Supervisor hours @ \$33 per hour = \$1,320

Division of Board Services:
Rule making. Additional meetings.
40 Attorney hours @ \$63 per hour = \$2,520
40 Paralegal hours @ \$39 per hour = \$1,560
Supplies and Services = \$2,750

All hourly rates include fringe benefits at 41.17%.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental		
LRB	Number	09-2149	/4	Intro	duction Nu	mber	SB-389		
Licens interpr	Description Licensing sign language interpreters, creating an evidentiary privilege for communications with those interpreters, creating a Sign Language Interpreter Council, granting rule-making authority, and providing a penalty								
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Division of Management Services = \$216, Division of Professional Credentialing = \$1,320, Division of Board Services = \$6,830									
II. Anr	nualized Cos	ts:			Annualized Fiscal Impact on funds from:				
					Increased Cos	sts	Decreased Costs		
A. Sta	te Costs by	Category							
Stat	e Operations	- Salaries an	d Fringes			\$	\$		
(FTI	E Position Ch	nanges)							
Stat	e Operations	- Other Cost	s						
Loc	al Assistance								
Aids	to Individua	ls or Organiza	ations						
T	OTAL State	Costs by Ca	tegory			\$	\$		
B. Sta	te Costs by	Source of Fu	unds						
GPI	7								
FEC)								
PRO	D/PRS								
SEG/SEG-S									
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)									
					Increased R	ev	Decreased Rev		
GPI	R Taxes					\$	\$		
GPI	R Earned								
FE)								
PRO	PRO/PRS								
SEC	G/SEG-S								
T	OTAL State	Revenues				\$	\$		
NET ANNUALIZED FISCAL IMPACT									
					Sta	ate	<u>Local</u>		
NET CHANGE IN COSTS					\$	\$			
NET CHANGE IN REVENUE						\$	\$		
Agency/Prepared By Authorized Signature Date						Date			
R&L/ Jim Parker (608) 266-0746					11/17/2009				